Agenda

- History
- Project Scope
- Scoping Drawings
- Budget Estimates
- Financial Plan
- Next Steps
- Schedule
- Questions?
History

- **2010 and 2015 Building Conditions Survey**
  - SED Mandated Facility Review Every 5 Years
  - Approximately $26,000,000 Identified (Site and Bldg.)

- **Multi-Year, Facilities Master Plan Developed**
  - $100,000 Capital Outlay Projects
  - Prioritized Most Urgent Needs
  - On-Going Meetings With Admin., Staff and Facilities Committee

- **Prudent and Sound Financial Planning**
  - District Established a Capital Reserve to Offset Local Share (84.2% Building Aid / 15.8% Local Share)
Project Scope: Elementary

SCOPE

ARCHITECTURAL:
- COAT METAL ROOF AREAS
- ROOF FASCIA AT NEW ROOF AREAS
- REPLACE 1956 WING DOORS & HARDWARE
- REPLACE 1987 WING DOOR HARDWARE
- REPLACE EXTERIOR HOLLOW METAL DOORS
- ADD WINDOW SCREENS
- CONTROL ICE AT CANOPY/EDGE FASCIA
- ACOUSTICAL PANELS
- REPLACE CARPET IN MAIN OFFICE

PLUMBING:
- REPLACE BOILER MAKE-UP WATER RPZ
- PROVIDE ADDITIONAL SHUT-OFF VALVES
- REPLACE DOM. WATER BOOSTER PUMPS

MECHANICAL:
- REPLACE BOILERS
- CHANGE VALVE & DAMPERS FROM PNEU. TO ELEC.
- REPLACE TWO BASE MOUNT PUMPS, TWO IN-LINE PUMPS
- PROVIDE BOILER ROOM WITH COMBUSTION AIR
- PROVIDE EXHAUST FAN AT BOILER ROOM
- PROVIDE EXHAUST FAN AT TOILET ROOMS

ELECTRICAL:
- FIRE ALARM UPGRADES
- CARBON MONOXIDE DETECTORS
- CLOCK SYSTEM REPLACEMENT
- NEW BUILDING PA SYSTEM
- COMMISSIONING OF TC SYSTEM FOR ECM MEASURES

SITWORK:
- ADD GRANITE CURBING AT ENTRANCE LOOP & NORTH LOT
- REPAIR DETERIORATED 2ND GRADE WING SIDEWALK
- CLEAN OUT STORM DRAINAGE & DRY WELL
- RE-LEVEL STEPS & SLOPES
- 25% FULL DEPTH ASPHALT PAVEMENT AT EAST & WEST PARKING LOT & 50% FULL DEPTH ASPHALT PAVEMENT AT BUS LOOP
- PROVIDE PLAYGROUND AUDIT FOR EACH PLAYGROUND

Williamson Central School District
Elementary School - Floor Plan
February 2017
**Project Scope: Middle School**

**SCOPE**

**ARCHITECTURAL:**
- Secure Entrance Solution
- Replace Corridor Lockers
- Replace Locker Bay Skylights
- Replace Exterior Hollow Metal Doors
- Renovate Home & Careers Classroom
- Boy’s Locker Room: Locker Replacement
- Repair Precast Facade
- Replace Stage Curtain & Window Curtains

**PLUMBING:**
- Replace Water Heater, Pumps, and Add Mixing Valves
- Provide Kitchen Hot Water Return Piping
- Replace Water Coolers & Sanitary Piping

**MECHANICAL:**
- Provide Nurse with AC & Ventilation

**ELECTRICAL:**
- Retro-Commissioning of TC Systems for ECM Measures
- Fire Alarm Upgrades
- Carbon Monoxide Detectors

**TECHNOLOGY:**
- Update Security Cameras

**SITE WORK:**
- South Parking Lot Resurfacing
- East Parking Lot and Drive Lot Resurfacing
- East Drop Off Area Resurfacing
Project Scope: Middle School

SCOPE

ARCHITECTURAL:
- Secure entrance solution
- Replace corridor lockers
- Replace locker bay skylights
- Replace exterior hollow metal doors
- Renovate home & careers classroom
- Boy's locker room; locker replacement
- Repair precast façade
- Replace stage curtain & window curtains

PLUMBING:
- Replace water heater, pumps, and add mixing valves
- Provide kitchen hot water return piping
- Replace water coolers & sanitary piping

MECHANICAL:
- Provide nurse with AC & ventilation

ELECTRICAL:
- Retro-commissioning of TC systems for ECM measures
- Fire alarm upgrades
- Carbon monoxide detectors

TECHNOLOGY:
- Update security cameras

SITE WORK:
- South parking lot resurfacing
- East parking lot and drive lot resurfacing
- East drop off area resurfacing

WILLIAMSON CENTRAL SCHOOL DISTRICT
MIDDLE SCHOOL - 2ND FLOOR PLAN
FEBRUARY 2017
Project Scope Elem. And MS Site

WILLIAMSON MS-EL SITE SCHEMATIC
02/09/17
**Project Scope: High School**

**SCOPE**

**ARCHITECTURAL:**
- Replace Exterior Hollow Metal Doors
- Replace Gym Bleachers
- Repair Select Roof Leaks
- Cover Over Existing Pegboards
- Replace Select Unfunctioning Interior Doors
- Kitchen/Cafeteria Updates
- Toilet Room Updates
- Auditorium Seating Replacement
- Woodshop Floor Replacement
- Add Window Blinds in Cafeteria
- Replace Vat & Carpet in 15 Classrooms

**MECHANICAL:**
- Replace Boiler & Pumps
- Review Existing Ansul System
- Review Existing Air Handling Units
- Replace Valve & Damper Operators
- Commissioning of TC System for ECM Measures

**ELECTRICAL:**
- Review Existing PA & Clock System
- Carbon Monoxide Detectors
- Replace Outdated EPC Panel Boards

**TECHNOLOGY:**
- Add Security Cameras to Building

**SITE WORK:**
- Resurface Track
- Replace Soccer Scoreboard
- Replaces Exterior Bleachers
- Upgrade Drainage System
- Pavement at South Lot to be Resurfaced

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**Legend:**
- Exterior Work
- Minor Interior Work
- Moderate Interior Work
- Major Interior Work
- Int. Floor Hardware Work
- Mechanical Work

**Williamson Central School District**

**High School - 1st Floor Plan**

**February 2017**

**SEI Design Group**

**Engage • Imagine • Inspire**
Project Scope: High School Site

- New storage building and press box
- Resurface 6x6 track
- 500 seat bleacher with pressbox on concrete pad
- Mill and top parking lot (144 spaces)

Williamson HS Site Schematic
02/09/17
Project Scope: District Office and Bus Garage

- **District Office**
  - Roof Repairs

- **Bus Garage**
  - Roof Repairs
  - Replace Main Bus Lift
  - Oil-Water Separator
  - Floor Drains
  - Exhaust Make-Up Air
  - Security Cameras
  - Site Stormwater Drainage
## Current Budget Summary

### Proposed Capital Project

<table>
<thead>
<tr>
<th>Building</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Elementary School</td>
<td>$2,700,000</td>
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<tr>
<td>Middle School</td>
<td>2,015,000</td>
</tr>
<tr>
<td>High School</td>
<td>6,683,000</td>
</tr>
<tr>
<td>District Office</td>
<td>185,000</td>
</tr>
<tr>
<td>Bus Garage</td>
<td>798,000</td>
</tr>
<tr>
<td>Storage Building / Press Box</td>
<td>216,000</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $12,597,000
DRAFT Financial Plan
Proposed Capital Project

ASSUMPTIONS

NYS Building Aid: 84.2%

FUNDING:

- TOTAL Project Cost: $12,597,000
- Less NYS Building Aid (approx.) (10,097,000)
- Less Capital Reserve: (2,500,000)

$0

No Tax Impact or Tax Increase As Result of Project
Next Steps

- Send out SEQRA documents: **February, 2017**
- Present scope list/financing to District: **February, 2017**
- Final changes to scope/establish final cost: **March 15, 2017**
- SEQRA/BOE resolution: **March 22, 2017 (Special Meeting)**
- BOE resolution to vote: **March 22, 2017 (Special Meeting)**
- Public Information Phase **March 28 – May 16**
  - Mailer / Brochure
  - Public Information Meeting
- **Target vote date:** **May 16, 2017**
Possible Project Schedule

2015  2016  2017  2018  2019

- Review BCS Scope
- Capital Project Planning: Scope/Budget/Complete SEQR
- Ph. 1 Submission (Tentative)
- Ph. 2 Submission
- May 2017 Vote
- Design
- SED Review
- Construction (2018)
- Bid and Award
Thank You !