Public Information Meeting

May 3rd, 2017
6:30 P.M.
Middle School Cafeteria
Agenda

- History
- Project Scope
- Scoping Drawings
- Budget Estimates
- Financial Plan
- Next Steps
- Schedule
- Questions?
History

- **2010 and 2015 Building Conditions Survey**
  - SED Mandated Facility Review Every 5 Years
  - Approximately $26,000,000 Identified (Site and Bldg.)

- **Multi-Year, Facilities Master Plan Developed**
  - $100,000 Capital Outlay Projects
  - Prioritized Most Urgent Needs
  - On-Going Meetings With Admin., Staff and Buildings and Grounds Committee

- **Prudent and Sound Financial Planning**
  - District Established a Capital Reserve to Offset Local Share
    (84.2% SED Building Aid / 15.8% Local Share)
Planning Process

- Scope
- Conceptual Plans
- Budget
ELEMENTARY SCHOOL SCOPE

ARCHITECTURAL:
- COAT METAL ROOF AREAS
- ROOF FASCIA AT NEW ROOF AREAS
- REPLACE 1956 and 1987 WING DOORS AND HARDWARE
- REPLACE EXTERIOR HOLLOW METAL DOORS
- ADD WINDOW SCREENS
- CONTROL ICE AT CANOPY/EDGE FASCIA
- ACOUSTICAL PANELS
- REPLACE CARPET IN MAIN OFFICE

PLUMBING:
- REPLACE BOILER MAKE-UP WATER RPZ
- PROVIDE ADDITIONAL SHUTOFF VALVES
- REPLACE DON. WATER BOOSTER PUMPS

MECHANICAL:
- REPLACE BOILER
- CHANGE VALVE AND DAMPERS FROM PNEU. TO ELEC.
- REPLACE TWO BASE MOUNT PUMPS, TWO IN-LINE PUMPS
- PROVIDE BOILER ROOM WITH COMBUSTION AIR
- PROVIDE EXHAUST FANS AT BOILER ROOM AND TOILET ROOMS

ELECTRICAL:
- FIRE ALARM UPGRADES
- CARBON MONOXIDE DETECTORS
- CLOCK SYSTEM REPLACEMENT
- NEW BUILDING PA SYSTEM
- COMMISSIONING OF TEMPERATURE CONTROL SYSTEM

SITE WORK:
- ADD GRANITE CURBING AT ENTRANCE LOOP AND NORTH END
- REPAIR DETERIORATED 2ND GRADE WING SIDEWALK
- CLEAN OUT STORM DRAINAGE AND DRYWELL
- RE-LEVEL STEPS AND SLOPES
- 25% FULL DEPTH ASPHALT PAVEMENT AT EAST AND WEST PARKING LOT AND 50% FULL DEPTH ASPHALT PAVEMENT AT BUS LOOP
- NEW FENCE AT NORTH PLAYGROUND
- RESET EDGING AT WEST PLAYGROUND
Project Scope: Middle School

**Middle School Scope**

**Architectural:**
- Secure Entrance Solution
- Replace Corridor Lockers
- Replace Locker Bay Skylights
- Replace Exterior Hollow Metal Doors
- Renovate Home and Careers Classroom
- Boys Locker Room: Locker Replacement
- Repair Precast Facade
- Replace Stage Curtain and Window Curtains

**Plumbing:**
- Replace Water Heater, Pumps, and Add Mixing Valves
- Provide Kitchen Hot Water Return Piping
- Replace Water Coolers and Sanitary Piping

**Mechanical:**
- Provide Nurse with AC and Ventilation

**Electrical:**
- Commissioning of Temperature Control System
- Fire Alarm Upgrades
- Carbon Monoxide Detectors

**Technology:**
- Update Security Cameras

**Site Work:**
- South Parking Lot Resurfacing
- East and West Parking Lot and Drive Lot Resurfacing
Project Scope: Middle School

MIDDLE SCHOOL SCOPE

ARCHITECTURAL:
- Secure Entrance Solution
- Replace Corridor Lockers
- Replace Locker Bay Skylights
- Replace Exterior Hollow Metal Doors
- Renovate Home and Careers Classroom
- Boys Locker Room: Locker Replacement
- Repair Precast Facade
- Replace Stage Curtain and Window Curtains

PLUMBING:
- Replace Water Heater, Pumps, and Add Mixing Valves
- Provide Kitchen Hot Water Return Piping
- Replace Water Coolers and Sanitary Piping

MECHANICAL:
- Provide Nurse with AC and Ventilation

ELECTRICAL:
- Commissioning of Temperature Control System
- Fire Alarm Upgrades
- Carbon Monoxide Detectors

TECHNOLOGY:
- Update Security Cameras

SITE WORK:
- South Parking Lot Resurfacing
- East and West Parking Lot and Drive Lot Resurfacing
**HIGH SCHOOL SCOPE**

**ARCHITECTURAL:**
- Replace exterior hollow metal doors
- Replace gym bleachers
- Repair select roof leaks
- Cover over existing pegboards
- Replace select unfunctioning interior doors
- Kitchen/Cafeteria updates
- Toiletroom updates
- Auditorium seating replacement
- Add window blinds in Cafeteria
- Replace VAT & carpet in 15 classrooms

**MECHANICAL:**
- Replace boiler & pumps
- Ansul system
- Air handling units
- Replace valve & damper operators
- Commissioning of temperature control system

**ELECTRICAL:**
- New PA & clock system
- Carbon monoxide detectors
- Replace outdated panel boards

**TECHNOLOGY:**
- Add security cameras to building

**SITE WORK:**
- Resurface track
- Replace soccer scoreboard
- Replace exterior bleachers
- Upgrade drainage system
- Pavement at South lot to be resurfaced
- New storage building and press box

**HIGH SCHOOL - FLOOR PLAN**
Project Scope: High School Site

NEW STORAGE BUILDING AND PRESS BOX
RESURFACE 686 TRACK
38X20 BULLRUSH ON CONCRETE PAD
MILL AND TOP PARKING LOT (164 SPACES)
District Office
- Roof Repairs

Bus Garage
- Roof Repairs
- Replace Main Bus Lift
- Oil-Water Separator
- Floor Drains
- Exhaust Make-Up Air
- Security Cameras
- Site Stormwater Drainage
Current Budget Summary
Proposed Capital Project

Elementary School $2,700,000
Middle School 2,015,000
High School 6,683,000
District Office 185,000
Bus Garage 798,000
Storage Building / Press Box 216,000

Total Project Cost: $12,597,000
Assumptions

SED Building Aid: 84.2%

Funding:

- Total Project Cost: $12,597,000
- Less SED Building Aid (approx.) (10,097,000)
- Less Capital Reserve: (2,500,000)

$ 0

No Tax Impact or Tax Increase As Result of Project
Capital Project Planning:
Scope/Budget/Complete SEQR

May 16, 2017 Vote

45-Day Public Information Period

SED Review

Construction (2018)

Bid and Award

Construction (2018/2019)

Design

Philadelphia 1 Submission
(Tentative)

Philadelphia 2 Submission

May 16, 2017 Vote

Williamson Central School
For More Information:

- To Learn More Or Ask Any Questions:
  - Visit the District Website: www.williamsoncentral.org
  - Phone the District Office at (315) 589-9661
  - Email: Superintendent, Greg Macaluso, Ed.D.: gmacaluso@williamsoncentral.org
    Business Administrator, Gary Baumo: gbamo@williamsoncentral.org

- VOTE: May 16, 2017