

Planning for

**2017 Capital
Improvements
Project**

*Williamson CSD Board of Education Meeting
September 21, 2016*



Williamson
Central School

Why a New Capital Project?

To Provide for the Longevity and Preservation of Assets

- * Williamson has completed a State Education required study of its facilities referred to as The Building Condition Survey (BCS) from which a 5 year plan is put together.
 - * Last capital project based on the BCS of 2010 began in 2012 and was completed in 2015
- * BCS plan due and submitted to SED in June, 2016



Williamson CSD Project Partners

- * **Architects & Engineers - SEI Design & IBC Engineering**
- * **Construction Manager - Watchdog Building Partners**
- * **Financial Advisors - Fiscal Advisors & Marketing**
- * **Bond Counsel - Timothy McGill, Esq.**
- * **NYSED - Department of Facilities**



Financing for Current and Future Capital Needs

Voter Authorization required for
New Capital Reserve Fund

Probable Term - 10 years

Funding Cap - \$5 Million



December 15th, 2016



Financing for Current and Future Capital Needs

Proposal of \$5,000,000 **New Capital Reserve**

- * **New Capital Project** to use up to \$2.5M
 - * \$1.5 M from 2015 Current Capital Reserve Fund
 - * \$1 M from **New Capital Reserve**
- * **October 12, 2016** – BOE Approval of Resolution
- * **December 15, 2016** Vote on New “2016 Capital Reserve”
 - * Proposed 10 year life for New Reserve
- * **January, 2017** Public Hearing on Transfer \$1M from ERS Reserve to **New Capital Reserve**



Results of the Building Condition Survey

**Identification of various capital needs in all
buildings:**

Elementary School

Middle School

High School

Bus Garage

Administration Building

**Final scope of items
currently in progress**



Project Scope of Items Under Consideration

- Roof Maintenance
- Lockers
- Flooring
- Exterior & Interior Doors/Hardware
- Boiler work
- Drinking Fountains
- Room Renovations
- HVAC Work
- Fire Alarm Upgrades
- Clock System Replacement/ Upgrade
- Electrical Upgrades
- Security Upgrades
- Storage & other site work
- Parking Lots / Sidewalks Improvements
- Lighting Upgrades
- Various Athletic Field Improvements
- Various Plumbing Upgrades
- Carbon Monoxide Detectors
- Data Outlets
- Network Technology Upgrades
- Bus Garage Equipment Items
- Classroom & Library Improvements
- Cafeteria Upgrades
- ADA Improvements



Planning Phases to Project Vote



- Dec, 2014– June, 2016 → 5 Year Plan \ Building Condition Survey (BCS)
- June 30, 2016 → BCS sent to SED (Identification of building needs)
- August 10, 2016 → Finance Committee Mtg Update
- August, 2016 – May, 2017 → Communication / Planning w Board/ Stakeholders, Residents Voting Preparation
- May 16, 2017 → Project Vote



Preliminary Financing and Project Schedule

- | | | |
|--------------------------------|--|-----------------|
| * October 12, 2016 | Bond Counsel Resolution | Capital Reserve |
| * December 15, 2016 | New Capital Reserve Vote | |
| * January 4, 2017 | Public Hearing (ERS Transfer to New Capital Reserve) | |
| * February 15, 2017 | SEQR Resolution | |
| * March, 2017 | Project Resolution | |
| * May 16, 2017 | Proposed Voter Authorization Date | |
| * February 2018 (9 months) | Development of Plans & Specs | |
| * December, 2018 (10 + months) | Anticipated SED Approval | |
| * Feb, 2019 (2 months) | Prepare Docs & Bidding | |
| * Early March, 2019 | Award Contracts | |
| * Spring / Summer, 2019 | Construction Start | |
| * Fall, 2020 | Anticipated Completion Date | |
| * December, 2020 | Certificates of Substantial Completion | |
| * December, 2020 | Final Cost Reporting | |



Communication with All Stakeholders

- Regular Board Meeting Updates
- Press Releases
- Website
- “What’s Happening”
- Signs \ Posters
- Electronic Sign at High School
- Building & Grounds Committee
- Project Advisory Group
- WFL BOCES Public Relations Department
- Building Newsletters

